

# House File 603 - Introduced

HOUSE FILE 603

BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO HSB 219)

## A BILL FOR

1 An Act relating to and making appropriations to certain state  
2 departments, agencies, funds, and certain other entities,  
3 providing for regulatory authority, and other properly  
4 related matters.

5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

DIVISION I

FY 2013-2014

Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.

1. There is appropriated from the general fund of the state to the department of administrative services for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amounts, or so much thereof as is necessary, to be used for the purposes designated, and for not more than the following full-time equivalent positions:

a. For salaries, support, maintenance, and miscellaneous purposes:

.....	\$	4,020,322
.....	FTEs	73.49

b. For the payment of utility costs:

.....	\$	2,676,460
.....	FTEs	1.00

Notwithstanding section 8.33, any excess moneys appropriated for utility costs in this lettered paragraph shall not revert to the general fund of the state at the end of the fiscal year but shall remain available for expenditure for the purposes of this lettered paragraph during the succeeding fiscal year.

c. For Terrace Hill operations:

.....	\$	499,025
.....	FTEs	7.00

2. Members of the general assembly serving as members of the deferred compensation advisory board shall be entitled to receive per diem and necessary travel and actual expenses pursuant to section 2.10, subsection 5, while carrying out their official duties as members of the board.

3. Any moneys and premiums collected by the department for workers' compensation shall be segregated into a separate workers' compensation fund in the state treasury to be used for payment of state employees' workers' compensation claims and administrative costs. Notwithstanding section 8.33, unencumbered or unobligated moneys remaining in this workers'

1 compensation fund at the end of the fiscal year shall not  
2 revert but shall be available for expenditure for purposes of  
3 the fund for subsequent fiscal years.

4     Sec. 2. REVOLVING FUNDS. There is appropriated to the  
5 department of administrative services for the fiscal year  
6 beginning July 1, 2013, and ending June 30, 2014, from the  
7 revolving funds designated in chapter 8A and from internal  
8 service funds created by the department such amounts as the  
9 department deems necessary for the operation of the department  
10 consistent with the requirements of chapter 8A.

11     Sec. 3. FUNDING FOR IOWACCESS.

12     1. Notwithstanding section 321A.3, subsection 1, for  
13 the fiscal year beginning July 1, 2013, and ending June  
14 30, 2014, the first \$750,000 collected by the department of  
15 transportation and transferred to the treasurer of state with  
16 respect to the fees for transactions involving the furnishing  
17 of a certified abstract of a vehicle operating record under  
18 section 321A.3, subsection 1, shall be transferred to the  
19 IowAccess revolving fund for the purposes of developing,  
20 implementing, maintaining, and expanding electronic access to  
21 government records as provided by law.

22     2. All fees collected with respect to transactions  
23 involving IowAccess shall be deposited in the IowAccess  
24 revolving fund and shall be used only for the support of  
25 IowAccess projects.

26     Sec. 4. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION  
27 CHARGE. For the fiscal year beginning July 1, 2013, and ending  
28 June 30, 2014, the monthly per contract administrative charge  
29 which may be assessed by the department of administrative  
30 services shall be \$2 per contract on all health insurance plans  
31 administered by the department.

32     Sec. 5. AUDITOR OF STATE.

33     1. There is appropriated from the general fund of the state  
34 to the office of the auditor of state for the fiscal year  
35 beginning July 1, 2013, and ending June 30, 2014, the following

1 amount, or so much thereof as is necessary, to be used for  
 2 the purposes designated, and for not more than the following  
 3 full-time equivalent positions:

4 For salaries, support, maintenance, and miscellaneous  
 5 purposes:

6 .....	\$	914,506
7 .....	FTEs	103.00

8 2. The auditor of state may retain additional full-time  
 9 equivalent positions as is reasonable and necessary to  
 10 perform governmental subdivision audits which are reimbursable  
 11 pursuant to section 11.20 or 11.21, to perform audits which are  
 12 requested by and reimbursable from the federal government, and  
 13 to perform work requested by and reimbursable from departments  
 14 or agencies pursuant to section 11.5A or 11.5B. The auditor  
 15 of state shall notify the department of management, the  
 16 legislative fiscal committee, and the legislative services  
 17 agency of the additional full-time equivalent positions  
 18 retained.

19 Sec. 6. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There  
 20 is appropriated from the general fund of the state to the  
 21 Iowa ethics and campaign disclosure board for the fiscal year  
 22 beginning July 1, 2013, and ending June 30, 2014, the following  
 23 amount, or so much thereof as is necessary, for the purposes  
 24 designated:

25 For salaries, support, maintenance, and miscellaneous  
 26 purposes, and for not more than the following full-time  
 27 equivalent positions:

28 .....	\$	490,335
29 .....	FTEs	5.00

30 Sec. 7. DEPARTMENT OF COMMERCE.

31 1. There is appropriated from the general fund of the  
 32 state to the department of commerce for the fiscal year  
 33 beginning July 1, 2013, and ending June 30, 2014, the following  
 34 amounts, or so much thereof as is necessary, for the purposes  
 35 designated:

1 a. ALCOHOLIC BEVERAGES DIVISION

2 For salaries, support, maintenance, and miscellaneous  
3 purposes, and for not more than the following full-time  
4 equivalent positions:

5 ..... \$ 1,220,391  
6 ..... FTEs 15.00

7 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

8 For salaries, support, maintenance, and miscellaneous  
9 purposes, and for not more than the following full-time  
10 equivalent positions:

11 ..... \$ 601,537  
12 ..... FTEs 12.00

13 2. There is appropriated from the department of commerce  
14 revolving fund created in section 546.12 to the department of  
15 commerce for the fiscal year beginning July 1, 2013, and ending  
16 June 30, 2014, the following amounts, or so much thereof as is  
17 necessary, for the purposes designated:

18 a. BANKING DIVISION

19 For salaries, support, maintenance, and miscellaneous  
20 purposes, and for not more than the following full-time  
21 equivalent positions:

22 ..... \$ 9,167,235  
23 ..... FTEs 70.50

24 b. CREDIT UNION DIVISION

25 For salaries, support, maintenance, and miscellaneous  
26 purposes, and for not more than the following full-time  
27 equivalent positions:

28 ..... \$ 1,794,256  
29 ..... FTEs 15.00

30 c. INSURANCE DIVISION

31 (1) For salaries, support, maintenance, and miscellaneous  
32 purposes, and for not more than the following full-time  
33 equivalent positions:

34 ..... \$ 5,032,989  
35 ..... FTEs 99.50

1 (2) The insurance division may reallocate authorized  
2 full-time equivalent positions as necessary to respond to  
3 accreditation recommendations or requirements.

4 (3) The insurance division expenditures for examination  
5 purposes may exceed the projected receipts, refunds, and  
6 reimbursements, estimated pursuant to section 505.7, subsection  
7 7, including the expenditures for retention of additional  
8 personnel, if the expenditures are fully reimbursable and the  
9 division first does both of the following:

10 (a) Notifies the department of management, the legislative  
11 services agency, and the legislative fiscal committee of the  
12 need for the expenditures.

13 (b) Files with each of the entities named in subparagraph  
14 division (a) the legislative and regulatory justification for  
15 the expenditures, along with an estimate of the expenditures.

16 d. UTILITIES DIVISION

17 (1) For salaries, support, maintenance, and miscellaneous  
18 purposes, and for not more than the following full-time  
19 equivalent positions:

20 .....	\$ 8,179,405
21 .....	FTEs 79.00

22 (2) The utilities division may expend additional moneys,  
23 including moneys for additional personnel, if those additional  
24 expenditures are actual expenses which exceed the moneys  
25 budgeted for utility regulation and the expenditures are fully  
26 reimbursable. Before the division expends or encumbers an  
27 amount in excess of the moneys budgeted for regulation, the  
28 division shall first do both of the following:

29 (a) Notify the department of management, the legislative  
30 services agency, and the legislative fiscal committee of the  
31 need for the expenditures.

32 (b) File with each of the entities named in subparagraph  
33 division (a) the legislative and regulatory justification for  
34 the expenditures, along with an estimate of the expenditures.

35 3. CHARGES. Each division and the office of consumer

1 advocate shall include in its charges assessed or revenues  
2 generated an amount sufficient to cover the amount stated  
3 in its appropriation and any state-assessed indirect costs  
4 determined by the department of administrative services.

5     Sec. 8. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING  
6 AND REGULATION BUREAU. There is appropriated from the housing  
7 trust fund created pursuant to section 16.181, to the bureau of  
8 professional licensing and regulation of the banking division  
9 of the department of commerce for the fiscal year beginning  
10 July 1, 2013, and ending June 30, 2014, the following amount,  
11 or so much thereof as is necessary, to be used for the purposes  
12 designated:

13     For salaries, support, maintenance, and miscellaneous  
14 purposes:

15 ..... \$       62,317

16     Sec. 9. IOWA TELECOMMUNICATIONS AND TECHNOLOGY  
17 COMMISSION — REGIONAL TELECOMMUNICATIONS COUNCILS. There is  
18 appropriated from the general fund of the state to the Iowa  
19 telecommunications and technology commission for the fiscal  
20 year beginning July 1, 2013, and ending June 30, 2014, the  
21 following amounts, or so much thereof as is necessary, to be  
22 used for the purposes designated:

23     For state aid for regional telecommunications councils:

24 ..... \$       992,913

25     The regional telecommunications councils established  
26 in section 8D.5 shall use the moneys appropriated in  
27 this section to provide technical assistance for network  
28 classrooms, planning and troubleshooting for local area  
29 networks, scheduling of video sites, and other related support  
30 activities.

31     Sec. 10. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
32 appropriated from the general fund of the state to the offices  
33 of the governor and the lieutenant governor for the fiscal year  
34 beginning July 1, 2013, and ending June 30, 2014, the following  
35 amounts, or so much thereof as is necessary, to be used for the

1 purposes designated:

2 For salaries, support, maintenance, and miscellaneous  
3 purposes:

4 ..... \$ 2,196,455  
5 ..... FTEs 20.00

6 Sec. 11. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There  
7 is appropriated from the general fund of the state to the  
8 governor's office of drug control policy for the fiscal year  
9 beginning July 1, 2013, and ending June 30, 2014, the following  
10 amount, or so much thereof as is necessary, to be used for the  
11 purposes designated:

12 For salaries, support, maintenance, and miscellaneous  
13 purposes, including statewide coordination of the drug abuse  
14 resistance education (D.A.R.E.) programs or similar programs,  
15 and for not more than the following full-time equivalent  
16 positions:

17 ..... \$ 241,134  
18 ..... FTEs 4.00

19 Sec. 12. DEPARTMENT OF HUMAN RIGHTS. There is appropriated  
20 from the general fund of the state to the department of human  
21 rights for the fiscal year beginning July 1, 2013, and ending  
22 June 30, 2014, the following amounts, or so much thereof as is  
23 necessary, to be used for the purposes designated:

24 1. CENTRAL ADMINISTRATION DIVISION

25 For salaries, support, maintenance, and miscellaneous  
26 purposes, and for not more than the following full-time  
27 equivalent positions:

28 ..... \$ 224,184  
29 ..... FTEs 5.35

30 2. COMMUNITY ADVOCACY AND SERVICES DIVISION

31 For salaries, support, maintenance, and miscellaneous  
32 purposes, and for not more than the following full-time  
33 equivalent positions:

34 ..... \$ 1,028,077  
35 ..... FTEs 9.38



1     Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS. There  
2 is appropriated from the general fund of the state to the  
3 department of inspections and appeals for the fiscal year  
4 beginning July 1, 2013, and ending June 30, 2014, the following  
5 amounts, or so much thereof as is necessary, for the purposes  
6 designated:

7     1. ADMINISTRATION DIVISION

8     For salaries, support, maintenance, and miscellaneous  
9 purposes, and for not more than the following full-time  
10 equivalent positions:

11 .....	\$	545,242
12 .....	FTEs	13.65

13     2. ADMINISTRATIVE HEARINGS DIVISION

14     For salaries, support, maintenance, and miscellaneous  
15 purposes, and for not more than the following full-time  
16 equivalent positions:

17 .....	\$	678,942
18 .....	FTEs	23.00

19     3. INVESTIGATIONS DIVISION

20     a. For salaries, support, maintenance, and miscellaneous  
21 purposes, and for not more than the following full-time  
22 equivalent positions:

23 .....	\$	2,573,089
24 .....	FTEs	61.50

25     b. The department, in coordination with the investigations  
26 division, shall submit a report to the general assembly by  
27 December 1, 2013, concerning the division's activities relative  
28 to fraud in public assistance programs for the fiscal year  
29 beginning July 1, 2012, and ending June 30, 2013. The report  
30 shall include but is not limited to a summary of the number  
31 of cases investigated, case outcomes, overpayment dollars  
32 identified, amount of cost avoidance, and actual dollars  
33 recovered.

34     4. HEALTH FACILITIES DIVISION

35     a. For salaries, support, maintenance, and miscellaneous

1 purposes, and for not more than the following full-time  
2 equivalent positions:

3 ..... \$ 5,092,033  
4 ..... FTEs 113.00

5 b. The department shall, in coordination with the health  
6 facilities division, make the following information available  
7 to the public as part of the department's development efforts  
8 to revise the department's internet website:

9 (1) The number of inspections conducted by the division  
10 annually by type of service provider and type of inspection.

11 (2) The total annual operations budget for the division,  
12 including general fund appropriations and federal contract  
13 dollars received by type of service provider inspected.

14 (3) The total number of full-time equivalent positions in  
15 the division, to include the number of full-time equivalent  
16 positions serving in a supervisory capacity, and serving as  
17 surveyors, inspectors, or monitors in the field by type of  
18 service provider inspected.

19 (4) Identification of state and federal survey trends,  
20 cited regulations, the scope and severity of deficiencies  
21 identified, and federal and state fines assessed and collected  
22 concerning nursing and assisted living facilities and programs.

23 c. It is the intent of the general assembly that the  
24 department and division continuously solicit input from  
25 facilities regulated by the division to assess and improve  
26 the division's level of collaboration and to identify new  
27 opportunities for cooperation.

## 28 5. EMPLOYMENT APPEAL BOARD

29 a. For salaries, support, maintenance, and miscellaneous  
30 purposes, and for not more than the following full-time  
31 equivalent positions:

32 ..... \$ 42,215  
33 ..... FTEs 11.00

34 b. The employment appeal board shall be reimbursed by  
35 the labor services division of the department of workforce

1 development for all costs associated with hearings conducted  
 2 under chapter 91C, related to contractor registration. The  
 3 board may expend, in addition to the amount appropriated under  
 4 this subsection, additional amounts as are directly billable  
 5 to the labor services division under this subsection and to  
 6 retain the additional full-time equivalent positions as needed  
 7 to conduct hearings required pursuant to chapter 91C.

8     6. CHILD ADVOCACY BOARD

9     a. For foster care review and the court appointed special  
 10 advocate program, including salaries, support, maintenance, and  
 11 miscellaneous purposes, and for not more than the following  
 12 full-time equivalent positions:

13 .....	\$	2,680,590
14 .....	FTEs	32.25

15     b. The department of human services, in coordination with  
 16 the child advocacy board and the department of inspections and  
 17 appeals, shall submit an application for funding available  
 18 pursuant to Tit. IV-E of the federal Social Security Act for  
 19 claims for child advocacy board administrative review costs.

20     c. The court appointed special advocate program shall  
 21 investigate and develop opportunities for expanding  
 22 fund-raising for the program.

23     d. Administrative costs charged by the department of  
 24 inspections and appeals for items funded under this subsection  
 25 shall not exceed 4 percent of the amount appropriated in this  
 26 subsection.

27     7. FOOD AND CONSUMER SAFETY

28     For salaries, support, maintenance, and miscellaneous  
 29 purposes, and for not more than the following full-time  
 30 equivalent positions:

31 .....	\$	1,279,331
32 .....	FTEs	23.25

33     Sec. 14. DEPARTMENT OF INSPECTIONS AND APPEALS — MUNICIPAL  
 34 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning  
 35 July 1, 2013, and ending June 30, 2014, the department of

1 inspections and appeals shall retain any license fees generated  
 2 during the fiscal year as a result of actions under section  
 3 137F.3A occurring during the period beginning July 1, 2009,  
 4 and ending June 30, 2014, for the purpose of enforcing the  
 5 provisions of chapters 137C, 137D, and 137F.

6 Sec. 15. RACING AND GAMING COMMISSION.

7 1. RACETRACK REGULATION

8 There is appropriated from the gaming regulatory revolving  
 9 fund established in section 99F.20 to the racing and gaming  
 10 commission of the department of inspections and appeals for the  
 11 fiscal year beginning July 1, 2013, and ending June 30, 2014,  
 12 the following amount, or so much thereof as is necessary, to be  
 13 used for the purposes designated:

14 For salaries, support, maintenance, and miscellaneous  
 15 purposes for the regulation of pari-mutuel racetracks, and for  
 16 not more than the following full-time equivalent positions:

17 .....	\$	3,068,492
18 .....	FTEs	32.03

19 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION

20 There is appropriated from the gaming regulatory revolving  
 21 fund established in section 99F.20 to the racing and gaming  
 22 commission of the department of inspections and appeals for the  
 23 fiscal year beginning July 1, 2013, and ending June 30, 2014,  
 24 the following amount, or so much thereof as is necessary, to be  
 25 used for the purposes designated:

26 a. For salaries, support, maintenance, and miscellaneous  
 27 purposes for administration and enforcement of the excursion  
 28 boat gambling and gambling structure laws, and for not more  
 29 than the following full-time equivalent positions:

30 .....	\$	3,045,719
31 .....	FTEs	40.72

32 b. For costs associated with conducting a socioeconomic  
 33 study on the impact of gambling on Iowans if the study is  
 34 required by law:

35 .....	\$	125,000
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1     Sec. 16. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  
2 INSPECTIONS AND APPEALS. There is appropriated from the road  
3 use tax fund created in section 312.1 to the administrative  
4 hearings division of the department of inspections and appeals  
5 for the fiscal year beginning July 1, 2013, and ending June 30,  
6 2014, the following amount, or so much thereof as is necessary,  
7 for the purposes designated:

8     For salaries, support, maintenance, and miscellaneous  
9 purposes:

10 ..... \$ 1,623,897

11     Sec. 17. DEPARTMENT OF MANAGEMENT.

12     1. There is appropriated from the general fund of the state  
13 to the department of management for the fiscal year beginning  
14 July 1, 2013, and ending June 30, 2014, the following amounts,  
15 or so much thereof as is necessary, to be used for the purposes  
16 designated:

17     For salaries, support, maintenance, and miscellaneous  
18 purposes, and for not more than the following full-time  
19 equivalent positions:

20 ..... \$ 2,550,220

21 ..... FTEs 21.00

22     2. Of the moneys appropriated in this section, the  
23 department shall use a portion for enterprise resource  
24 planning, providing for a salary model administrator,  
25 conducting performance audits, and for the department's LEAN  
26 process.

27     Sec. 18. ROAD USE TAX APPROPRIATION — DEPARTMENT OF  
28 MANAGEMENT. There is appropriated from the road use tax fund  
29 created in section 312.1 to the department of management for  
30 the fiscal year beginning July 1, 2013, and ending June 30,  
31 2014, the following amount, or so much thereof as is necessary,  
32 to be used for the purposes designated:

33     For salaries, support, maintenance, and miscellaneous  
34 purposes:

35 ..... \$ 56,000

1     Sec. 19. IOWA PUBLIC INFORMATION BOARD. There is  
 2 appropriated from the general fund of the state to the Iowa  
 3 public information board for the fiscal year beginning July  
 4 1, 2013, and ending June 30, 2014, the following amounts, or  
 5 so much thereof as is necessary, to be used for the purposes  
 6 designated:

7     For salaries, support, maintenance, and miscellaneous  
 8 purposes and for not more than the following full-time  
 9 equivalent positions:

10 .....	\$	100,000
11 .....	FTEs	1.00

12     Sec. 20. DEPARTMENT OF REVENUE.

13     1. There is appropriated from the general fund of the state  
 14 to the department of revenue for the fiscal year beginning July  
 15 1, 2013, and ending June 30, 2014, the following amounts, or  
 16 so much thereof as is necessary, to be used for the purposes  
 17 designated:

18     For salaries, support, maintenance, and miscellaneous  
 19 purposes, and for not more than the following full-time  
 20 equivalent positions:

21 .....	\$	17,880,839
22 .....	FTEs	242.24

23     2. Of the funds appropriated pursuant to this section,  
 24 \$400,000 shall be used to pay the direct costs of compliance  
 25 related to the collection and distribution of local sales and  
 26 services taxes imposed pursuant to chapters 423B and 423E.

27     3. The director of revenue shall prepare and issue a state  
 28 appraisal manual and the revisions to the state appraisal  
 29 manual as provided in section 421.17, subsection 17, without  
 30 cost to a city or county.

31     Sec. 21. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is  
 32 appropriated from the motor fuel tax fund created by section  
 33 452A.77 to the department of revenue for the fiscal year  
 34 beginning July 1, 2013, and ending June 30, 2014, the following  
 35 amount, or so much thereof as is necessary, to be used for the

1 purposes designated:

2 For salaries, support, maintenance, miscellaneous purposes,  
3 and for administration and enforcement of the provisions of  
4 chapter 452A and the motor vehicle use tax program:

5 ..... \$ 1,305,775

6 Sec. 22. SECRETARY OF STATE.

7 1. There is appropriated from the general fund of the state  
8 to the office of the secretary of state for the fiscal year  
9 beginning July 1, 2013, and ending June 30, 2014, the following  
10 amounts, or so much thereof as is necessary, to be used for the  
11 purposes designated:

12 For salaries, support, maintenance, and miscellaneous  
13 purposes, and for not more than the following full-time  
14 equivalent positions:

15 ..... \$ 2,896,699

16 ..... FTEs 29.00

17 2. The state department or state agency which provides  
18 data processing services to support voter registration file  
19 maintenance and storage shall provide those services without  
20 charge.

21 Sec. 23. SECRETARY OF STATE FILING FEES REFUND.

22 Notwithstanding the obligation to collect fees pursuant to the  
23 provisions of section 489.117, subsection 1, paragraphs "a" and  
24 "o", section 490.122, subsection 1, paragraphs "a" and "s",  
25 and section 504.113, subsection 1, paragraphs "a", "c", "d",  
26 "j", "k", "l", and "m", for the fiscal year beginning July 1,  
27 2013, the secretary of state may refund these fees to the filer  
28 pursuant to rules established by the secretary of state. The  
29 decision of the secretary of state not to issue a refund under  
30 rules established by the secretary of state is final and not  
31 subject to review pursuant to chapter 17A.

32 Sec. 24. TREASURER OF STATE.

33 1. There is appropriated from the general fund of the  
34 state to the office of treasurer of state for the fiscal year  
35 beginning July 1, 2013, and ending June 30, 2014, the following

1 amount, or so much thereof as is necessary, to be used for the  
2 purposes designated:

3 For salaries, support, maintenance, and miscellaneous  
4 purposes, and for not more than the following full-time  
5 equivalent positions:

6 .....	\$	1,084,392
7 .....	FTEs	28.80

8 2. The office of treasurer of state shall supply clerical,  
9 secretarial, and other administrative support for the executive  
10 council.

11 Sec. 25. ROAD USE TAX APPROPRIATION — OFFICE OF TREASURER  
12 OF STATE. There is appropriated from the road use tax fund  
13 created in section 312.1 to the office of treasurer of state  
14 for the fiscal year beginning July 1, 2013, and ending June 30,  
15 2014, the following amount, or so much thereof as is necessary,  
16 to be used for the purposes designated:

17 For enterprise resource management costs related to the  
18 distribution of road use tax funds:

19 .....	\$	93,148
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20 Sec. 26. IPERS — GENERAL OFFICE. There is appropriated  
21 from the Iowa public employees' retirement system fund to the  
22 Iowa public employees' retirement system for the fiscal year  
23 beginning July 1, 2013, and ending June 30, 2014, the following  
24 amount, or so much thereof as is necessary, to be used for the  
25 purposes designated:

26 For salaries, support, maintenance, and other operational  
27 purposes to pay the costs of the Iowa public employees'  
28 retirement system, and for not more than the following  
29 full-time equivalent positions:

30 .....	\$	17,686,968
31 .....	FTEs	90.13

32 Sec. 27. INTEGRATED INFORMATION FOR IOWA SYSTEM. There  
33 is appropriated from the general fund of the state to the  
34 following departments and agencies for the fiscal year  
35 beginning July 1, 2013, and ending June 30, 2014, the following



1 amounts, or so much thereof as is necessary, to be used  
2 for the payment of services provided by the department of  
3 administrative services related to the integrated information  
4 for Iowa system:

5     1. Department on aging:  
6 ..... \$ 5,687

7     2. Department of agriculture and land stewardship:  
8 ..... \$ 24,164

9     3. Department for the blind:  
10 ..... \$ 6,543

11    4. Iowa state civil rights commission:  
12 ..... \$ 2,178

13    5. College student aid commission:  
14 ..... \$ 17,166

15    6. Department of corrections:  
16 ..... \$ 12,228

17    7. Department of corrections for the Fort Madison  
18 correctional facility:  
19 ..... \$ 28,799

20    8. Department of corrections for the Anamosa correctional  
21 facility:  
22 ..... \$ 22,967

23    9. Department of corrections for the Oakdale correctional  
24 facility:  
25 ..... \$ 57,645

26    10. Department of corrections for the Newton correctional  
27 facility:  
28 ..... \$ 18,818

29    11. Department of corrections for the Mount Pleasant  
30 correctional facility:  
31 ..... \$ 20,708

32    12. Department of corrections for the Rockwell City  
33 correctional facility:  
34 ..... \$ 7,205

35    13. Department of corrections for the Clarinda correctional

1 facility:		
2 .....	\$	17,703
3 14. Department of corrections for the Mitchellville		
4 correctional facility:		
5 .....	\$	13,431
6 15. Department of corrections for the Fort Dodge		
7 correctional facility:		
8 .....	\$	18,416
9 16. Department of cultural affairs:		
10 .....	\$	5,069
11 17. Economic development authority:		
12 .....	\$	47,407
13 18. Department of education:		
14 .....	\$	215,235
15 19. Department of education for the vocational		
16 rehabilitation services division:		
17 .....	\$	33,032
18 20. Department of education for the public broadcasting		
19 division:		
20 .....	\$	7,537
21 21. Department of human services for payments associated		
22 with administration:		
23 .....	\$	24,831
24 22. Department of human services for payments associated		
25 with assistance payments:		
26 .....	\$	581,192
27 23. Department of human services for the civil commitment		
28 unit for sexual offenders:		
29 .....	\$	8,599
30 24. Department of human services for payments associated		
31 with field operations:		
32 .....	\$	189,899
33 25. Department of human services for the state resource		
34 center at Glenwood:		
35 .....	\$	74,650

1	26. Department of human services for the state resource	
2	center at Woodward:	
3	.....	\$ 65,728
4	27. Department of human services for the Iowa juvenile home	
5	at Toledo:	
6	.....	\$ 7,766
7	28. Department of human services for the state training	
8	school at Eldora:	
9	.....	\$ 11,233
10	29. Department of human services for the Cherokee mental	
11	health institute:	
12	.....	\$ 10,273
13	30. Department of human services for the Clarinda mental	
14	health institute:	
15	.....	\$ 5,821
16	31. Department of human services for the Independence	
17	mental health institute:	
18	.....	\$ 15,304
19	32. Department of human services for the Mount Pleasant	
20	mental health institute:	
21	.....	\$ 7,375
22	33. Office of the state public defender:	
23	.....	\$ 20,061
24	34. Iowa law enforcement academy:	
25	.....	\$ 1,516
26	35. Department of justice:	
27	.....	\$ 21,975
28	36. Department of natural resources:	
29	.....	\$ 95,607
30	37. Board of parole:	
31	.....	\$ 748
32	38. Department of public defense:	
33	.....	\$ 27,436
34	39. Department of public defense for the homeland security	
35	and emergency management division or its successor:	

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1	.....	\$	55,346
2	40. Public employment relations board:		
3	.....	\$	526
4	41. Department of public health:		
5	.....	\$	51,018
6	42. Department of public safety:		
7	.....	\$	87,295
8	43. State board of regents:		
9	.....	\$	29,709
10	44. Department of veterans affairs:		
11	.....	\$	2,443
12	45. Department of veterans affairs for the Iowa veterans		
13	home:		
14	.....	\$	69,282
15	46. Department of workforce development:		
16	.....	\$	274,819
17	47. Judicial branch:		
18	.....	\$	137,380
19	48. Iowa general assembly:		
20	.....	\$	26,548

DIVISION II

FY 2014-2015

Sec. 28. DEPARTMENT OF ADMINISTRATIVE SERVICES.

1. There is appropriated from the general fund of the state to the department of administrative services for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amounts, or so much thereof as is necessary, to be used for the purposes designated, and for not more than the following full-time equivalent positions:

a. For salaries, support, maintenance, and miscellaneous		
purposes:		
.....	\$	3,417,274
.....	FTEs	73.42
b. For the payment of utility costs:		
.....	\$	2,274,991

1 ..... FTEs 1.00

2 Notwithstanding section 8.33, any excess moneys appropriated  
3 for utility costs in this lettered paragraph shall not revert  
4 to the general fund of the state at the end of the fiscal year  
5 but shall remain available for expenditure for the purposes of  
6 this lettered paragraph during the succeeding fiscal year.

7 c. For Terrace Hill operations:

8 ..... \$ 424,171

9 ..... FTEs 7.00

10 2. Members of the general assembly serving as members of  
11 the deferred compensation advisory board shall be entitled  
12 to receive per diem and necessary travel and actual expenses  
13 pursuant to section 2.10, subsection 5, while carrying out  
14 their official duties as members of the board.

15 3. Any moneys and premiums collected by the department  
16 for workers' compensation shall be segregated into a separate  
17 workers' compensation fund in the state treasury to be used  
18 for payment of state employees' workers' compensation claims  
19 and administrative costs. Notwithstanding section 8.33,  
20 unencumbered or unobligated moneys remaining in this workers'  
21 compensation fund at the end of the fiscal year shall not  
22 revert but shall be available for expenditure for purposes of  
23 the fund for subsequent fiscal years.

24 Sec. 29. REVOLVING FUNDS. There is appropriated to the  
25 department of administrative services for the fiscal year  
26 beginning July 1, 2014, and ending June 30, 2015, from the  
27 revolving funds designated in chapter 8A and from internal  
28 service funds created by the department such amounts as the  
29 department deems necessary for the operation of the department  
30 consistent with the requirements of chapter 8A.

31 Sec. 30. FUNDING FOR IOWACCESS.

32 1. Notwithstanding section 321A.3, subsection 1, for  
33 the fiscal year beginning July 1, 2014, and ending June  
34 30, 2015, the first \$750,000 collected by the department of  
35 transportation and transferred to the treasurer of state with

1 respect to the fees for transactions involving the furnishing  
 2 of a certified abstract of a vehicle operating record under  
 3 section 321A.3, subsection 1, shall be transferred to the  
 4 IowaAccess revolving fund for the purposes of developing,  
 5 implementing, maintaining, and expanding electronic access to  
 6 government records as provided by law.

7 2. All fees collected with respect to transactions  
 8 involving IowaAccess shall be deposited in the IowaAccess  
 9 revolving fund and shall be used only for the support of  
 10 IowaAccess projects.

11 Sec. 31. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION  
 12 CHARGE. For the fiscal year beginning July 1, 2014, and ending  
 13 June 30, 2015, the monthly per contract administrative charge  
 14 which may be assessed by the department of administrative  
 15 services shall be \$2 per contract on all health insurance plans  
 16 administered by the department.

17 Sec. 32. AUDITOR OF STATE.

18 1. There is appropriated from the general fund of the state  
 19 to the office of the auditor of state for the fiscal year  
 20 beginning July 1, 2014, and ending June 30, 2015, the following  
 21 amount, or so much thereof as is necessary, to be used for  
 22 the purposes designated, and for not more than the following  
 23 full-time equivalent positions:

24 For salaries, support, maintenance, and miscellaneous  
 25 purposes:

26 .....	\$	777,330
27 .....	FTEs	103.00

28 2. The auditor of state may retain additional full-time  
 29 equivalent positions as is reasonable and necessary to  
 30 perform governmental subdivision audits which are reimbursable  
 31 pursuant to section 11.20 or 11.21, to perform audits which are  
 32 requested by and reimbursable from the federal government, and  
 33 to perform work requested by and reimbursable from departments  
 34 or agencies pursuant to section 11.5A or 11.5B. The auditor  
 35 of state shall notify the department of management, the

1 legislative fiscal committee, and the legislative services  
2 agency of the additional full-time equivalent positions  
3 retained.

4     Sec. 33. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There  
5 is appropriated from the general fund of the state to the  
6 Iowa ethics and campaign disclosure board for the fiscal year  
7 beginning July 1, 2014, and ending June 30, 2015, the following  
8 amount, or so much thereof as is necessary, for the purposes  
9 designated:

10     For salaries, support, maintenance, and miscellaneous  
11 purposes, and for not more than the following full-time  
12 equivalent positions:

13 .....	\$	416,785
14 .....	FTEs	5.00

15     Sec. 34. DEPARTMENT OF COMMERCE.

16     1. There is appropriated from the general fund of the  
17 state to the department of commerce for the fiscal year  
18 beginning July 1, 2014, and ending June 30, 2015, the following  
19 amounts, or so much thereof as is necessary, for the purposes  
20 designated:

21     a. ALCOHOLIC BEVERAGES DIVISION

22     For salaries, support, maintenance, and miscellaneous  
23 purposes, and for not more than the following full-time  
24 equivalent positions:

25 .....	\$	1,037,332
26 .....	FTEs	15.00

27     b. PROFESSIONAL LICENSING AND REGULATION BUREAU

28     For salaries, support, maintenance, and miscellaneous  
29 purposes, and for not more than the following full-time  
30 equivalent positions:

31 .....	\$	511,306
32 .....	FTEs	12.00

33     2. There is appropriated from the department of commerce  
34 revolving fund created in section 546.12 to the department of  
35 commerce for the fiscal year beginning July 1, 2014, and ending

1 June 30, 2015, the following amounts, or so much thereof as is  
2 necessary, for the purposes designated:

3 a. BANKING DIVISION

4 For salaries, support, maintenance, and miscellaneous  
5 purposes, and for not more than the following full-time  
6 equivalent positions:

7 ..... \$ 7,792,150  
8 ..... FTEs 70.50

9 b. CREDIT UNION DIVISION

10 For salaries, support, maintenance, and miscellaneous  
11 purposes, and for not more than the following full-time  
12 equivalent positions:

13 ..... \$ 1,525,118  
14 ..... FTEs 15.00

15 c. INSURANCE DIVISION

16 (1) For salaries, support, maintenance, and miscellaneous  
17 purposes, and for not more than the following full-time  
18 equivalent positions:

19 ..... \$ 4,278,041  
20 ..... FTEs 99.50

21 (2) The insurance division may reallocate authorized  
22 full-time equivalent positions as necessary to respond to  
23 accreditation recommendations or requirements.

24 (3) The insurance division expenditures for examination  
25 purposes may exceed the projected receipts, refunds, and  
26 reimbursements, estimated pursuant to section 505.7, subsection  
27 7, including the expenditures for retention of additional  
28 personnel, if the expenditures are fully reimbursable and the  
29 division first does both of the following:

30 (a) Notifies the department of management, the legislative  
31 services agency, and the legislative fiscal committee of the  
32 need for the expenditures.

33 (b) Files with each of the entities named in subparagraph  
34 division (a) the legislative and regulatory justification for  
35 the expenditures, along with an estimate of the expenditures.



1 d. UTILITIES DIVISION

2 (1) For salaries, support, maintenance, and miscellaneous  
3 purposes, and for not more than the following full-time  
4 equivalent positions:

5 ..... \$ 6,952,494  
6 ..... FTEs 79.00

7 (2) The utilities division may expend additional moneys,  
8 including moneys for additional personnel, if those additional  
9 expenditures are actual expenses which exceed the moneys  
10 budgeted for utility regulation and the expenditures are fully  
11 reimbursable. Before the division expends or encumbers an  
12 amount in excess of the moneys budgeted for regulation, the  
13 division shall first do both of the following:

14 (a) Notify the department of management, the legislative  
15 services agency, and the legislative fiscal committee of the  
16 need for the expenditures.

17 (b) File with each of the entities named in subparagraph  
18 division (a) the legislative and regulatory justification for  
19 the expenditures, along with an estimate of the expenditures.

20 3. CHARGES. Each division and the office of consumer  
21 advocate shall include in its charges assessed or revenues  
22 generated an amount sufficient to cover the amount stated  
23 in its appropriation and any state-assessed indirect costs  
24 determined by the department of administrative services.

25 Sec. 35. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING  
26 AND REGULATION BUREAU. There is appropriated from the housing  
27 trust fund created pursuant to section 16.181, to the bureau of  
28 professional licensing and regulation of the banking division  
29 of the department of commerce for the fiscal year beginning  
30 July 1, 2014, and ending June 30, 2015, the following amount,  
31 or so much thereof as is necessary, to be used for the purposes  
32 designated:

33 For salaries, support, maintenance, and miscellaneous  
34 purposes:

35 ..... \$ 52,969

1     Sec. 36. IOWA TELECOMMUNICATIONS AND TECHNOLOGY

2 COMMISSION — REGIONAL TELECOMMUNICATIONS COUNCILS. There is  
3 appropriated from the general fund of the state to the Iowa  
4 telecommunications and technology commission for the fiscal  
5 year beginning July 1, 2012, and ending June 30, 2013, the  
6 following amounts, or so much thereof as is necessary, to be  
7 used for the purposes designated:

8     For state aid for regional telecommunications councils:

9 ..... \$     843,976

10    The regional telecommunications councils established  
11 in section 8D.5 shall use the moneys appropriated in  
12 this section to provide technical assistance for network  
13 classrooms, planning and troubleshooting for local area  
14 networks, scheduling of video sites, and other related support  
15 activities.

16    Sec. 37. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
17 appropriated from the general fund of the state to the offices  
18 of the governor and the lieutenant governor for the fiscal year  
19 beginning July 1, 2014, and ending June 30, 2015, the following  
20 amounts, or so much thereof as is necessary, to be used for the  
21 purposes designated:

22    For salaries, support, maintenance, and miscellaneous  
23 purposes:

24 ..... \$   1,866,987

25 ..... FTEs       20.00

26    Sec. 38. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There  
27 is appropriated from the general fund of the state to the  
28 governor's office of drug control policy for the fiscal year  
29 beginning July 1, 2014, and ending June 30, 2015, the following  
30 amount, or so much thereof as is necessary, to be used for the  
31 purposes designated:

32    For salaries, support, maintenance, and miscellaneous  
33 purposes, including statewide coordination of the drug abuse  
34 resistance education (D.A.R.E.) programs or similar programs,  
35 and for not more than the following full-time equivalent

1 positions:

2 ..... \$ 204,964  
 3 ..... FTEs 4.00

4 Sec. 39. DEPARTMENT OF HUMAN RIGHTS. There is appropriated  
 5 from the general fund of the state to the department of human  
 6 rights for the fiscal year beginning July 1, 2014, and ending  
 7 June 30, 2015, the following amounts, or so much thereof as is  
 8 necessary, to be used for the purposes designated:

9 1. CENTRAL ADMINISTRATION DIVISION

10 For salaries, support, maintenance, and miscellaneous  
 11 purposes, and for not more than the following full-time  
 12 equivalent positions:

13 ..... \$ 190,556  
 14 ..... FTEs 5.35

15 2. COMMUNITY ADVOCACY AND SERVICES DIVISION

16 For salaries, support, maintenance, and miscellaneous  
 17 purposes, and for not more than the following full-time  
 18 equivalent positions:

19 ..... \$ 873,865  
 20 ..... FTEs 9.38

21 Sec. 40. DEPARTMENT OF INSPECTIONS AND APPEALS. There  
 22 is appropriated from the general fund of the state to the  
 23 department of inspections and appeals for the fiscal year  
 24 beginning July 1, 2014, and ending June 30, 2015, the following  
 25 amounts, or so much thereof as is necessary, for the purposes  
 26 designated:

27 1. ADMINISTRATION DIVISION

28 For salaries, support, maintenance, and miscellaneous  
 29 purposes, and for not more than the following full-time  
 30 equivalent positions:

31 ..... \$ 463,456  
 32 ..... FTEs 13.65

33 2. ADMINISTRATIVE HEARINGS DIVISION

34 For salaries, support, maintenance, and miscellaneous  
 35 purposes, and for not more than the following full-time

1 equivalent positions:

2 ..... \$ 577,101  
 3 ..... FTEs 23.00

4 3. INVESTIGATIONS DIVISION

5 a. For salaries, support, maintenance, and miscellaneous  
 6 purposes, and for not more than the following full-time  
 7 equivalent positions:

8 ..... \$ 2,187,126  
 9 ..... FTEs 61.50

10 b. The department, in coordination with the investigations  
 11 division, shall submit a report to the general assembly by  
 12 December 1, 2014, concerning the division's activities relative  
 13 to fraud in public assistance programs for the fiscal year  
 14 beginning July 1, 2013, and ending June 30, 2014. The report  
 15 shall include but is not limited to a summary of the number  
 16 of cases investigated, case outcomes, overpayment dollars  
 17 identified, amount of cost avoidance, and actual dollars  
 18 recovered.

19 4. HEALTH FACILITIES DIVISION

20 a. For salaries, support, maintenance, and miscellaneous  
 21 purposes, and for not more than the following full-time  
 22 equivalent positions:

23 ..... \$ 4,328,228  
 24 ..... FTEs 113.00

25 b. The department shall, in coordination with the health  
 26 facilities division, make the following information available  
 27 to the public as part of the department's development efforts  
 28 to revise the department's internet website:

29 (1) The number of inspections conducted by the division  
 30 annually by type of service provider and type of inspection.

31 (2) The total annual operations budget for the division,  
 32 including general fund appropriations and federal contract  
 33 dollars received by type of service provider inspected.

34 (3) The total number of full-time equivalent positions in  
 35 the division, to include the number of full-time equivalent

1 positions serving in a supervisory capacity, and serving as  
2 surveyors, inspectors, or monitors in the field by type of  
3 service provider inspected.

4 (4) Identification of state and federal survey trends,  
5 cited regulations, the scope and severity of deficiencies  
6 identified, and federal and state fines assessed and collected  
7 concerning nursing and assisted living facilities and programs.

8 c. It is the intent of the general assembly that the  
9 department and division continuously solicit input from  
10 facilities regulated by the division to assess and improve  
11 the division's level of collaboration and to identify new  
12 opportunities for cooperation.

13 5. EMPLOYMENT APPEAL BOARD

14 a. For salaries, support, maintenance, and miscellaneous  
15 purposes, and for not more than the following full-time  
16 equivalent positions:

17 .....	\$	35,883
18 .....	FTEs	11.00

19 b. The employment appeal board shall be reimbursed by  
20 the labor services division of the department of workforce  
21 development for all costs associated with hearings conducted  
22 under chapter 91C, related to contractor registration. The  
23 board may expend, in addition to the amount appropriated under  
24 this subsection, additional amounts as are directly billable  
25 to the labor services division under this subsection and to  
26 retain the additional full-time equivalent positions as needed  
27 to conduct hearings required pursuant to chapter 91C.

28 6. CHILD ADVOCACY BOARD

29 a. For foster care review and the court appointed special  
30 advocate program, including salaries, support, maintenance, and  
31 miscellaneous purposes, and for not more than the following  
32 full-time equivalent positions:

33 .....	\$	2,278,502
34 .....	FTEs	32.25

35 b. The department of human services, in coordination with

1 the child advocacy board and the department of inspections and  
2 appeals, shall submit an application for funding available  
3 pursuant to Tit. IV-E of the federal Social Security Act for  
4 claims for child advocacy board administrative review costs.

5 c. The court appointed special advocate program shall  
6 investigate and develop opportunities for expanding  
7 fund-raising for the program.

8 d. Administrative costs charged by the department of  
9 inspections and appeals for items funded under this subsection  
10 shall not exceed 4 percent of the amount appropriated in this  
11 subsection.

12 7. FOOD AND CONSUMER SAFETY

13 For salaries, support, maintenance, and miscellaneous  
14 purposes, and for not more than the following full-time  
15 equivalent positions:

16 .....	\$	1,087,431
17 .....	FTEs	23.25

18 Sec. 41. DEPARTMENT OF INSPECTIONS AND APPEALS — MUNICIPAL  
19 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning  
20 July 1, 2014, and ending June 30, 2015, the department of  
21 inspections and appeals shall retain any license fees generated  
22 during the fiscal year as a result of actions under section  
23 137F.3A occurring during the period beginning July 1, 2009,  
24 and ending June 30, 2015, for the purpose of enforcing the  
25 provisions of chapters 137C, 137D, and 137F.

26 Sec. 42. RACING AND GAMING COMMISSION.

27 1. RACETRACK REGULATION

28 There is appropriated from the gaming regulatory revolving  
29 fund established in section 99F.20 to the racing and gaming  
30 commission of the department of inspections and appeals for the  
31 fiscal year beginning July 1, 2014, and ending June 30, 2015,  
32 the following amount, or so much thereof as is necessary, to be  
33 used for the purposes designated:

34 For salaries, support, maintenance, and miscellaneous  
35 purposes for the regulation of pari-mutuel racetracks, and for

1 not more than the following full-time equivalent positions:

2 ..... \$ 2,608,218  
 3 ..... FTEs 32.03

4 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION

5 There is appropriated from the gaming regulatory revolving  
 6 fund established in section 99F.20 to the racing and gaming  
 7 commission of the department of inspections and appeals for the  
 8 fiscal year beginning July 1, 2014, and ending June 30, 2015,  
 9 the following amount, or so much thereof as is necessary, to be  
 10 used for the purposes designated:

11 For salaries, support, maintenance, and miscellaneous  
 12 purposes for administration and enforcement of the excursion  
 13 boat gambling and gambling structure laws, and for not more  
 14 than the following full-time equivalent positions:

15 ..... \$ 2,588,861  
 16 ..... FTEs 40.72

17 Sec. 43. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  
 18 INSPECTIONS AND APPEALS. There is appropriated from the road  
 19 use tax fund created in section 312.1 to the administrative  
 20 hearings division of the department of inspections and appeals  
 21 for the fiscal year beginning July 1, 2014, and ending June 30,  
 22 2015, the following amount, or so much thereof as is necessary,  
 23 for the purposes designated:

24 For salaries, support, maintenance, and miscellaneous  
 25 purposes:

26 ..... \$ 1,380,312

27 Sec. 44. DEPARTMENT OF MANAGEMENT.

28 1. There is appropriated from the general fund of the state  
 29 to the department of management for the fiscal year beginning  
 30 July 1, 2014, and ending June 30, 2015, the following amounts,  
 31 or so much thereof as is necessary, to be used for the purposes  
 32 designated:

33 For salaries, support, maintenance, and miscellaneous  
 34 purposes, and for not more than the following full-time  
 35 equivalent positions:

1 ..... \$ 2,167,687  
 2 ..... FTEs 21.00

3 2. Of the moneys appropriated in this section, the  
 4 department shall use a portion for enterprise resource  
 5 planning, providing for a salary model administrator,  
 6 conducting performance audits, and for the department's LEAN  
 7 process.

8 Sec. 45. ROAD USE TAX APPROPRIATION — DEPARTMENT OF  
 9 MANAGEMENT. There is appropriated from the road use tax fund  
 10 created in section 312.1 to the department of management for  
 11 the fiscal year beginning July 1, 2014, and ending June 30,  
 12 2015, the following amount, or so much thereof as is necessary,  
 13 to be used for the purposes designated:

14 For salaries, support, maintenance, and miscellaneous  
 15 purposes:

16 ..... \$ 47,600

17 Sec. 46. IOWA PUBLIC INFORMATION BOARD. There is  
 18 appropriated from the general fund of the state to the Iowa  
 19 public information board for the fiscal year beginning July  
 20 1, 2014, and ending June 30, 2015, the following amounts, or  
 21 so much thereof as is necessary, to be used for the purposes  
 22 designated:

23 For salaries, support, maintenance, and miscellaneous  
 24 purposes and for not more than the following full-time  
 25 equivalent positions:

26 ..... \$ 85,000

27 ..... FTEs 1.00

28 Sec. 47. DEPARTMENT OF REVENUE.

29 1. There is appropriated from the general fund of the state  
 30 to the department of revenue for the fiscal year beginning July  
 31 1, 2014, and ending June 30, 2015, the following amounts, or  
 32 so much thereof as is necessary, to be used for the purposes  
 33 designated:

34 For salaries, support, maintenance, and miscellaneous  
 35 purposes, and for not more than the following full-time



1 equivalent positions:

2 ..... \$ 15,198,713  
 3 ..... FTEs 242.24

4 2. Of the funds appropriated pursuant to this section,  
 5 \$400,000 shall be used to pay the direct costs of compliance  
 6 related to the collection and distribution of local sales and  
 7 services taxes imposed pursuant to chapters 423B and 423E.

8 3. The director of revenue shall prepare and issue a state  
 9 appraisal manual and the revisions to the state appraisal  
 10 manual as provided in section 421.17, subsection 17, without  
 11 cost to a city or county.

12 Sec. 48. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is  
 13 appropriated from the motor fuel tax fund created by section  
 14 452A.77 to the department of revenue for the fiscal year  
 15 beginning July 1, 2014, and ending June 30, 2015, the following  
 16 amount, or so much thereof as is necessary, to be used for the  
 17 purposes designated:

18 For salaries, support, maintenance, miscellaneous purposes,  
 19 and for administration and enforcement of the provisions of  
 20 chapter 452A and the motor vehicle use tax program:

21 ..... \$ 1,109,909

22 Sec. 49. SECRETARY OF STATE.

23 1. There is appropriated from the general fund of the state  
 24 to the office of the secretary of state for the fiscal year  
 25 beginning July 1, 2014, and ending June 30, 2015, the following  
 26 amounts, or so much thereof as is necessary, to be used for the  
 27 purposes designated:

28 For salaries, support, maintenance, and miscellaneous  
 29 purposes, and for not more than the following full-time  
 30 equivalent positions:

31 ..... \$ 2,462,194  
 32 ..... FTEs 29.00

33 2. The state department or state agency which provides  
 34 data processing services to support voter registration file  
 35 maintenance and storage shall provide those services without

1 charge.

2 Sec. 50. SECRETARY OF STATE FILING FEES REFUND.

3 Notwithstanding the obligation to collect fees pursuant to the  
 4 provisions of section 489.117, subsection 1, paragraphs "a" and  
 5 "o", section 490.122, subsection 1, paragraphs "a" and "s",  
 6 and section 504.113, subsection 1, paragraphs "a", "c", "d",  
 7 "j", "k", "l", and "m", for the fiscal year beginning July 1,  
 8 2014, the secretary of state may refund these fees to the filer  
 9 pursuant to rules established by the secretary of state. The  
 10 decision of the secretary of state not to issue a refund under  
 11 rules established by the secretary of state is final and not  
 12 subject to review pursuant to chapter 17A.

13 Sec. 51. TREASURER OF STATE.

14 1. There is appropriated from the general fund of the  
 15 state to the office of treasurer of state for the fiscal year  
 16 beginning July 1, 2014, and ending June 30, 2015, the following  
 17 amount, or so much thereof as is necessary, to be used for the  
 18 purposes designated:

19 For salaries, support, maintenance, and miscellaneous  
 20 purposes, and for not more than the following full-time  
 21 equivalent positions:

22 .....	\$	921,733
23 .....	FTEs	28.80

24 2. The office of treasurer of state shall supply clerical  
 25 and secretarial support for the executive council.

26 Sec. 52. ROAD USE TAX APPROPRIATION — OFFICE OF TREASURER  
 27 OF STATE. There is appropriated from the road use tax fund  
 28 created in section 312.1 to the office of treasurer of state  
 29 for the fiscal year beginning July 1, 2014, and ending June 30,  
 30 2015, the following amount, or so much thereof as is necessary,  
 31 to be used for the purposes designated:

32 For enterprise resource management costs related to the  
 33 distribution of road use tax funds:

34 .....	\$	79,176
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35 Sec. 53. IPERS — GENERAL OFFICE. There is appropriated

1 from the Iowa public employees' retirement system fund to the  
 2 Iowa public employees' retirement system for the fiscal year  
 3 beginning July 1, 2014, and ending June 30, 2015, the following  
 4 amount, or so much thereof as is necessary, to be used for the  
 5 purposes designated:

6 For salaries, support, maintenance, and other operational  
 7 purposes to pay the costs of the Iowa public employees'  
 8 retirement system, and for not more than the following  
 9 full-time equivalent positions:

10 .....	\$ 15,033,923
11 .....	FTEs 90.13

12 Sec. 54. INTEGRATED INFORMATION FOR IOWA SYSTEM. There  
 13 is appropriated from the general fund of the state to the  
 14 following departments and agencies for the fiscal year  
 15 beginning July 1, 2014, and ending June 30, 2015, the following  
 16 amounts, or so much thereof as is necessary, to be used  
 17 for the payment of services provided by the department of  
 18 administrative services related to the integrated information  
 19 for Iowa system:

20 1. Department on aging:

21 .....	\$ 5,687
----------	----------

22 2. Department of agriculture and land stewardship:

23 .....	\$ 24,164
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24 3. Department for the blind:

25 .....	\$ 6,543
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26 4. Iowa state civil rights commission:

27 .....	\$ 2,178
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28 5. College student aid commission:

29 .....	\$ 17,166
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30 6. Department of corrections:

31 .....	\$ 12,228
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32 7. Department of corrections for the Fort Madison  
 33 correctional facility:

34 .....	\$ 28,799
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35 8. Department of corrections for the Anamosa correctional

1 facility:		
2 .....	\$	22,967
3 9. Department of corrections for the Oakdale correctional		
4 facility:		
5 .....	\$	57,645
6 10. Department of corrections for the Newton correctional		
7 facility:		
8 .....	\$	18,818
9 11. Department of corrections for the Mount Pleasant		
10 correctional facility:		
11 .....	\$	20,708
12 12. Department of corrections for the Rockwell City		
13 correctional facility:		
14 .....	\$	7,205
15 13. Department of corrections for the Clarinda correctional		
16 facility:		
17 .....	\$	17,703
18 14. Department of corrections for the Mitchellville		
19 correctional facility:		
20 .....	\$	13,431
21 15. Department of corrections for the Fort Dodge		
22 correctional facility:		
23 .....	\$	18,416
24 16. Department of cultural affairs:		
25 .....	\$	5,069
26 17. Economic development authority:		
27 .....	\$	47,407
28 18. Department of education:		
29 .....	\$	215,235
30 19. Department of education for the vocational		
31 rehabilitation services division:		
32 .....	\$	33,032
33 20. Department of education for the public broadcasting		
34 division:		
35 .....	\$	7,537

1     21. Department of human services for payments associated  
2 with administration:  
3 ..... \$     24,831  
4     22. Department of human services for payments associated  
5 with assistance payments:  
6 ..... \$     581,192  
7     23. Department of human services for the civil commitment  
8 unit for sexual offenders:  
9 ..... \$     8,599  
10    24. Department of human services for payments associated  
11 with field operations:  
12 ..... \$     189,899  
13    25. Department of human services for the state resource  
14 center at Glenwood:  
15 ..... \$     74,650  
16    26. Department of human services for the state resource  
17 center at Woodward:  
18 ..... \$     65,728  
19    27. Department of human services for the Iowa juvenile home  
20 at Toledo:  
21 ..... \$     7,766  
22    28. Department of human services for the state training  
23 school at Eldora:  
24 ..... \$     11,233  
25    29. Department of human services for the Cherokee mental  
26 health institute:  
27 ..... \$     10,273  
28    30. Department of human services for the Clarinda mental  
29 health institute:  
30 ..... \$     5,821  
31    31. Department of human services for the Independence  
32 mental health institute:  
33 ..... \$     15,304  
34    32. Department of human services for the Mount Pleasant  
35 mental health institute:

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1	.....	\$	7,375
2	33. Office of the state public defender:		
3	.....	\$	20,061
4	34. Iowa law enforcement academy:		
5	.....	\$	1,516
6	35. Department of justice:		
7	.....	\$	21,975
8	36. Department of natural resources:		
9	.....	\$	95,607
10	37. Board of parole:		
11	.....	\$	748
12	38. Department of public defense:		
13	.....	\$	27,436
14	39. Department of public defense for the homeland security		
15	and emergency management division or its successor:		
16	.....	\$	55,346
17	40. Public employment relations board:		
18	.....	\$	526
19	41. Department of public health:		
20	.....	\$	51,018
21	42. Department of public safety:		
22	.....	\$	87,295
23	43. State board of regents:		
24	.....	\$	29,709
25	44. Department of veterans affairs:		
26	.....	\$	2,443
27	45. Department of veterans affairs for the Iowa veterans		
28	home:		
29	.....	\$	69,282
30	46. Department of workforce development:		
31	.....	\$	274,819
32	47. Judicial branch:		
33	.....	\$	137,380
34	48. Iowa general assembly:		
35	.....	\$	26,548

1 DIVISION III  
2 AUDITS

3 Sec. 55. Section 331.502, Code 2013, is amended by adding  
4 the following new subsection:

5 NEW SUBSECTION. 41A. Have the authority to audit, at the  
6 auditor's discretion, the financial condition and transactions  
7 of all county funds and accounts for compliance with state and  
8 federal law.

9 EXPLANATION

10 FY 2013-2014. This bill relates to and appropriates  
11 moneys to various state departments, agencies, and funds for  
12 the fiscal year beginning July 1, 2013, and ending June 30,  
13 2014. The bill makes appropriations to state departments and  
14 agencies including the department of administrative services,  
15 auditor of state, Iowa ethics and campaign disclosure board,  
16 department of commerce, Iowa telecommunications and technology  
17 commission, offices of governor and lieutenant governor, the  
18 governor's office of drug control policy, department of human  
19 rights, department of inspections and appeals, department of  
20 management, department of revenue, Iowa public information  
21 board, secretary of state, treasurer of state, and Iowa public  
22 employees' retirement system. The bill also appropriates  
23 moneys to various other state departments and agencies  
24 for the payment of services provided by the department of  
25 administrative services related to the integrated information  
26 for Iowa system.

27 FY 2014-2015. The bill relates to and appropriates moneys  
28 to various state departments, agencies, and funds for the  
29 fiscal year beginning July 1, 2014, and ending June 30,  
30 2015. The bill makes appropriations to state departments and  
31 agencies including the department of administrative services,  
32 auditor of state, Iowa ethics and campaign disclosure board,  
33 department of commerce, Iowa telecommunications and technology  
34 commission, offices of governor and lieutenant governor, the  
35 governor's office of drug control policy, department of human

1 rights, department of inspections and appeals, department of  
2 management, department of revenue, Iowa public information  
3 board, secretary of state, treasurer of state, and Iowa public  
4 employees' retirement system. The bill also appropriates  
5 moneys to various other state departments and agencies  
6 for the payment of services provided by the department of  
7 administrative services related to the integrated information  
8 for Iowa system.

9 AUDITS. Code section 331.502, concerning county auditor  
10 duties, is amended to authorize the county auditor to audit, at  
11 the auditor's discretion, all county funds and accounts.